



August 11, 2004

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Water District

BOB ALDRICH

Acting Executive Officer

TO: Local Agency Formation Commission

FROM: Danielle M. Ball

Communications Analyst

SUBJECT: Update re the 2004 CALAFCO Annual Conference

Planning efforts for the conference are coming right along. With the conference less than a month away, we have solidified the conference schedule in addition to securing most of the speakers and panelists needed for each of the sessions. You'll find a copy of the most up-to-date conference schedule attached (Attachment 1).

With the deadline for registration just around the corner, I've further attached a copy of the conference registration form (Attachment 2). I'll gladly complete the paperwork for your registration. Please RSVP to me at your earliest convenience.

I invite you once again to visit the official CALAFCO conference Website at www.orange.lafco.ca.gov for the latest information about the conference.

CALAFCO ANNUAL CONFERENCE 2004

Disney's Grand Californian Hotel Anaheim, CA

Wednesday, September 8— Friday, September 10, 2004

Revised 7-20-2004

| WEDNESDAY, SEPTEMBER 8, 2004 | | | |
|------------------------------|--|--|--|
| Timeframe | Time allocated to | Notes | |
| 11 a.m. – 2 p.m. | Registration | | |
| 12:30 – 2 p.m. | LAFCO 101 | Coordination Lead: Pat McCormick & Dan Schwarz | |
| 2 - 2:30 p.m. | Opening Comments/ Welcome Speaker | Anaheim mayor, Curt Pringle, declined. Invitation extended to CA Assemblyman Todd Spitzer. | |
| 2:30 - 3:30 p.m. | Session – The Changing Role of LAFCOs | Coordination Lead: Mike Ott | |
| 3:30 - 4:30 p.m. | Session – Municipal Service Reviews | Coordination Lead: Mike Ott | |
| 4:30 – 6 p.m. | Attorney's Session | This is not a general session but is open to non-LAFCO counsel to attend and listen in. | |
| 6 p.m | Reception | | |

| THURSDAY, SEPTEMBER 9, 2004 | | | |
|-----------------------------|--|--|--|
| Timeframe | Time allocated to | Notes | |
| 8:30 a.m. | Begin Breakfast | | |
| 9 – 10:30 a.m. | Business Meeting and Candidates' Forum | Report and Q&A session with the CALAFCO Board of Directors on the current operations and activities of CALAFCO. Forum for candidates running for the CALAFCO Board of Directors. | |
| 10:30 - 10:45 | BREAK | | |
| 10:45 – 11 a.m. | Cast Ballots | Ballots will be cast by designated voting members from each LAFCO. Election results will be announced after lunch. | |
| 11 - 12 p.m. | Session – Growth & Changing Demographics | Coordination Lead: Orange LAFCO | |
| 12 - 1:30 p.m. | Lunch/Keynote Speaker/Awards | Keynote speaker, Bob Hertzberg, and the presentation of CALAFCO Achievement Awards. | |
| 1:30 - 1:45 p.m. | Report Ballot Results | | |
| 1:45 – 2 p.m. | BREAK | | |
| 2 – 3 p.m. | Session – Water Supply Availability & Reliability | Coordination Lead: Orange LAFCO | |
| 3 - 3:15 p.m. | Run-off Ballot (if necessary) | | |

| FRIDAY, SEPTEMBER 10, 2004 | | | |
|----------------------------|---|--|--|
| Timeframe | Time allocated to | Notes | |
| 7:30- 9 a.m. | Begin Breakfast/ Roundtable Breakout | Opportunity for LAFCOs to share about common issues, challenges, successes, etc. LAFCOs to be broken out according to CSAC's "urban," "suburban," and "rural" categories for counties. | |
| 9 – 10 a.m. | Session – Local Government Finance | Coordination Lead: Orange LAFCO, Peter Herzog | |
| 10 - 11 a.m. | Legislative Session | With Peter Detwiler and ?? | |
| 11 - 11:15 a.m. | Close of Conference | | |
| 11:15 - 12 p.m. | FREE TIME | | |
| 12 p.m. | CALAFCO Board Meeting | | |

The planning committee has broken into smaller subcommittees to organize five stimulating general sessions built around the following issues:

- **Growth & Changing Demographics** -- How are California's growing and changing demographics impacting how local and regional agencies plan for the future? Possible avenues of exploration include regional trends, inter-county planning, housing issues, and/or ballot box planning.
- **LAFCO's Changing Role: Reinventing LAFCO** -- Exploring recent shifts in the role of LAFCOs from the Legislature's "watchdog" to facilitator, educator, and information provider.
- **Municipal Service Reviews** -- Looking at MSRs as a component of LAFCO's changing role, and the value that MSRs can bring to local governments.
- **Local Government Finance** -- Examining the impact of local government fiscal crises on services, infrastructure, and governance.
- **Water Supply Availability & Reliability** -- Analyzing current and projected trends and challenges in California's shrinking water supplies. Where/how do LAFCOs play a role?